

**MUNICIPIO DE ACAMBARO, GTO.**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO DEL 2024 AL 31 DE DICIEMBRE DEL 2024**

| Concepto                                       | Egresos               |                                     |                           |                       | Subejercicio          |
|--|-----------------------|-------------------------------------|---------------------------|-----------------------|-----------------------|
|  | Aprobado<br>1         | Ampliaciones/<br>(Reducciones)<br>2 | Modificado<br>3 = (1 + 2) | Devengado<br>4        |                       |
| 02101 CONTRALORIA                              | 2,143,969.14          | -95,665.45                          | 2,048,303.69              | 1,888,581.79          | 1,888,581.79          |
| 02102 DEPARTAMENTO JURIDICO                    | 1,478,725.13          | 31,346.16                           | 1,510,071.29              | 1,478,689.88          | 1,478,689.88          |
| 02103 JUZGADO MUNICIPAL                        | 587,735.66            | 25,341.16                           | 613,076.82                | 611,074.58            | 611,074.58            |
| 02104 PRESIDENTE, SINDICO Y REGIDORES          | 15,325,669.12         | 0.00                                | 15,325,669.12             | 15,207,917.10         | 15,145,056.75         |
| 02105 PRESIDENCIA MUNICIPAL                    | 18,439,688.87         | 19,469,723.78                       | 37,909,412.65             | 35,186,508.16         | 34,517,470.84         |
| 02106 SECRETARIA DEL H. AYUNTAMIENTO           | 4,555,830.78          | 100,851.05                          | 4,656,681.83              | 4,595,543.52          | 4,595,543.52          |
| 02107 DIRECCION DE PLANEACION Y DESARROLLO INS | 1,775,555.64          | 128,412.61                          | 1,903,968.25              | 1,818,963.61          | 1,818,963.61          |
| 02108 TESORERIA MUNICIPAL                      | 71,772,557.19         | 1,241,963.10                        | 73,014,520.29             | 67,669,262.39         | 63,997,677.27         |
| 02109 INSPECCION Y FISCALIZACION               | 1,594,084.17          | 19,332.62                           | 1,613,416.79              | 1,594,105.02          | 1,594,105.02          |
| 02110 IMPUESTO INMOBILIARIO                    | 1,170,770.48          | -37,559.11                          | 1,133,211.37              | 1,128,395.03          | 1,128,395.03          |
| 02111 CATASTRO                                 | 1,081,180.45          | -142,591.93                         | 938,588.52                | 921,900.24            | 921,900.24            |
| 02112 DIRECCION DE SEGURIDAD PUBLICA           | 59,146,590.51         | -5,832,564.74                       | 53,314,025.77             | 50,727,285.94         | 50,724,384.85         |
| 02113 COORDINACION DE TRANSITO Y TRANSPORTE    | 7,951,079.24          | -1,214,939.43                       | 6,736,139.81              | 6,437,066.11          | 6,437,066.11          |
| 02114 COORDINACION DE PROTECCION CIVIL         | 2,071,345.54          | -193,570.46                         | 1,877,775.08              | 1,782,126.72          | 1,782,126.72          |
| 02115 DEPARTAMENTO DE COMUNICACION SOCIAL      | 3,554,429.12          | 56,720.08                           | 3,611,149.20              | 3,428,344.48          | 3,225,061.90          |
| 02116 OFICIALIA MAYOR                          | 9,563,634.32          | 474,681.25                          | 10,038,315.57             | 9,931,085.28          | 9,357,570.92          |
| 02117 UNIDAD DE ACCESO A LA INFORMACION PUBLIC | 511,181.65            | -17,380.13                          | 493,801.52                | 492,555.30            | 492,555.30            |
| 02118 OFICINA DE RELACIONES EXTERIORES         | 2,936,339.54          | -235,761.96                         | 2,700,577.58              | 2,526,988.48          | 2,526,988.48          |
| 02120 PROCURADURIA AUXILIAR EN MATERIA DE ASIS | 1,442,183.47          | 214,847.65                          | 1,657,031.12              | 1,634,122.32          | 1,634,122.32          |
| 02201 DEPARTAMENTO DE PARQUES Y JARDINES       | 5,481,669.84          | -325,300.12                         | 5,156,369.72              | 4,717,346.10          | 4,717,346.10          |
| 02202 ECOLOGIA                                 | 1,804,135.13          | -51,613.28                          | 1,752,521.85              | 1,721,281.96          | 1,721,281.96          |
| 02203 DIRECCION DE DESARROLLO URBANO MUNICIPAL | 3,746,772.15          | -26,557.38                          | 3,720,214.77              | 3,578,110.34          | 3,571,166.34          |
| 02204 DIRECCION DEL CENTRO DE CONTROL ANTIRRAB | 582,194.22            | 24,500.00                           | 606,694.22                | 601,107.05            | 573,307.06            |
| 02206 ACCION DEPORTIVA                         | 1,921,382.57          | 608,299.13                          | 2,529,681.70              | 2,493,855.87          | 2,455,532.74          |
| 02207 DIRECCION DE LA MUJER                    | 1,376,251.79          | -12,909.13                          | 1,363,342.66              | 1,310,639.55          | 1,310,639.55          |
| 02208 DIRECCION DE DESARROLLO SOCIAL           | 14,091,452.46         | 1,601,973.63                        | 15,693,426.09             | 15,391,972.59         | 15,391,292.83         |
| 02209 DEPARTAMENTO DE LIMPIA Y RECOLECCION DE  | 9,926,316.19          | -5,376,752.89                       | 4,549,563.30              | 4,272,563.59          | 4,271,946.29          |
| 02210 RASTRO MUNICIPAL                         | 4,176,401.84          | 16,948.82                           | 4,193,350.66              | 3,905,427.57          | 3,905,427.57          |
| 02211 ADMINISTRACION DE PANTEONES              | 2,110,452.98          | -144,679.83                         | 1,965,773.15              | 2,043,968.49          | 2,043,968.49          |
| 02212 DEPARTAMENTO DE ALUMBRADO PUBLICO        | 0.00                  | 873,272.53                          | 873,272.53                | 816,871.89            | 776,363.10            |
| 02213 SERVICIOS MUNICIPALES                    | 1,130,479.64          | -61,837.42                          | 1,068,642.22              | 1,026,459.02          | 1,026,459.02          |
| 02216 DIRECCION DE OBRAS PUBLICAS              | 13,063,472.32         | 33,536,949.80                       | 46,600,422.12             | 45,601,226.03         | 36,435,815.15         |
| 02301 DIRECCION DE DESARROLLO ECONOMICO        | 3,250,070.62          | -59,998.30                          | 3,190,072.32              | 1,990,311.47          | 1,883,895.87          |
| 02302 ADMINISTRACION DE MERCADOS               | 2,299,450.97          | -60,660.95                          | 2,238,790.02              | 2,196,476.57          | 2,196,476.57          |
| 02401 DEUDA PUBLICA                            | 5,635,265.05          | 2,513,542.46                        | 8,148,807.51              | 7,220,181.40          | 6,776,743.90          |
| 03241 FONDO 1 EJERCICIO 2023                   | 1,418,380.00          | 578,083.15                          | 1,996,463.15              | 1,908,332.00          | 1,908,332.00          |
| 03242 FONDO 2 EJERCICIO 2024                   | 45,456,532.25         | 170,538.11                          | 45,627,070.36             | 45,316,061.76         | 45,316,061.76         |
| 03342 FONDO 2 EJERCICIO 2024                   | 77,920,000.00         | 1,228,180.60                        | 79,148,180.60             | 51,789,019.13         | 51,774,397.43         |
| 03407 APORTACIONES FEDERALES Y ESTATALES       | 87,316,221.00         | 12,180,857.11                       | 99,497,078.11             | 90,546,322.55         | 90,546,322.55         |
| 03417 CONVENIOS ESTATALES 2023                 | 0.00                  | 1,150,126.59                        | 1,150,126.59              | 0.00                  | 0.00                  |
| 03418 CONVENIOS ESTATALES 2024                 | 42,947,381.24         | 0.00                                | 42,947,381.24             | 32,532,927.06         | 32,532,927.06         |
| 03419 CONVENIOS ESTATALES 2024                 | 24,541,140.00         | 1,364,950.00                        | 25,906,090.00             | 14,745,040.18         | 14,745,040.18         |
| 03419 CONVENIOS ESTATALES 2024                 | 0.00                  | 16,300,577.81                       | 16,300,577.81             | 7,979,454.58          | 7,979,454.58          |
| <b>Total del Gasto</b>                         | <b>555,318,172.28</b> | <b>80,021,676.69</b>                | <b>635,339,848.97</b>     | <b>552,915,511.24</b> | <b>537,747,097.33</b> |



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**GOBIERNO MUNICIPAL DE MUNICIPIO DE ACAMBARO, GTO.**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 1 DE ENERO DEL 2024 AL 31 DE DICIEMBRE DEL 2024**

| Concepto  | Egresos               |                                     |                           |                       |                       | Subejercicio         |
|---|-----------------------|-------------------------------------|---------------------------|-----------------------|-----------------------|----------------------|
|   | Aprobado<br>1         | Ampliaciones/<br>(Reducciones)<br>2 | Modificado<br>3 = (1 + 2) | Devengado<br>4        | Pagado<br>5           |                      |
| Poder Ejecutivo<br>Poder Legislativo<br>Poder Judicial<br>Órganos Autónomos | 555,318,172.28        | 80,021,876.69                       | 635,339,848.97            | 552,915,511.24        | 537,747,097.33        | 82,424,337.73        |
| <b>Total del Gasto</b>  | <b>555,318,172.28</b> | <b>80,021,876.69</b>                | <b>635,339,848.97</b>     | <b>552,915,511.24</b> | <b>537,747,097.33</b> | <b>82,424,337.73</b> |

**SECTOR PARAESTATAL DEL GOBIERNO MUNICIPAL DE MUNICIPIO DE ACAMBARO, GTO.**  
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|--|---------------|-------------------------------------|---------------------------|----------------|-------------|--------------|
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| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros                           | 0.00          | 0.00                                | 0.00                      | 0.00           | 0.00        | 0.00         |
| Instituciones Públicas de la Seguridad Social  |               |                                     |                           |                |             |              |
| Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria         | 0.00          | 0.00                                | 0.00                      | 0.00           | 0.00        | 0.00         |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria                    | 0.00          | 0.00                                | 0.00                      | 0.00           | 0.00        | 0.00         |
| Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria | 0.00          | 0.00                                | 0.00                      | 0.00           | 0.00        | 0.00         |
| Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria            | 0.00          | 0.00                                | 0.00                      | 0.00           | 0.00        | 0.00         |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria                            | 0.00          | 0.00                                | 0.00                      | 0.00           | 0.00        | 0.00         |
| <b>Total del Gasto</b>   | <b>0.00</b>   | <b>0.00</b>                         | <b>0.00</b>               | <b>0.00</b>    | <b>0.00</b> | <b>0.00</b>  |

  
**RESIDENCIA MUNICIPAL**  
**UNIDOS MEXICANOS**  
**ESTADOS UNIDOS MEXICANOS**  
**ACAMBARO, GTO.**  
 LIC. CLAUDIA SILVA CAMPOS  
 PRESIDENTE MUNICIPAL

  
 C.P. CLAUDIA SALINAS CERVANTES  
 TESORERO MUNICIPAL

"BAJO PROTESTA DE VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR."